

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 12-11-2017 01:11:16

Selection Criteria :

Business Unit : MEX10
 Period : July-Sep (2017)
 Selected Project Id : 00093491
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00093491 Política Públicas con Enfoque		Period :	July-Sep (2017)	
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner :	02068 UNDP MEXICO OFFICE	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1. (GESTIÓN DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

61105 - Salaries - NP Staff	0.00	396.55	0.00	396.55
62110 - Contrib Joint Staff Pension-NP	0.00	172.68	0.00	172.68
62115 - Contrib to Med,SocIns-NP Staff	0.00	- 9.16	0.00	- 9.16
63530 - Contribution to EOS Benefits	0.00	14.87	0.00	14.87
63535 - Contribution to Security	0.00	16.85	0.00	16.85
63540 - Contribution to Training	0.00	3.17	0.00	3.17
63545 - Contribution to ICT	0.00	5.95	0.00	5.95
63550 - Contributions to MAIP	0.00	0.99	0.00	0.99
63555 - Contribution to UN JFA	0.00	12.89	0.00	12.89
63560 - Contributions to Appendix D	0.00	0.99	0.00	0.99
64110 - Separations - NP Staff	0.00	7.93	0.00	7.93
65115 - Contributions to ASHI Reserve	0.00	38.47	0.00	38.47
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71405 - Service Contracts-Individuals	0.00	16,386.37	0.00	16,386.37
71410 - MAIP Premium SC	0.00	38.37	0.00	38.37
71415 - Contribution to Security SC	0.00	652.24	0.00	652.24
71635 - Travel - Other	0.00	357.60	0.00	357.60
72405 - Acquisition of Communic Equip	0.00	- 1,843.60	0.00	- 1,843.60
72505 - Stationery & other Office Supp	0.00	230.82	0.00	230.82
72810 - Acquis of Computer Software	0.00	- 57.39	0.00	- 57.39
75105 - Facilities & Admin - Implement	0.00	1,326.94	0.00	1,326.94
75705 - Learning costs	0.00	73.75	0.00	73.75
75706 - Learning - ticket costs	0.00	64.00	0.00	64.00

Total for Fund 30071	0.00	17,913.69	0.00	17,913.69
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Total for Activity ACTIVITY 1.	0.00	17,913.69	0.00	17,913.69
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Activity : ACTIVITY 2. (ANÁLISIS DIAGNÓSTICO Y PROYECT)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	9,268.74	0.00	9,268.74
71405 - Service Contracts-Individuals	0.00	12,205.32	0.00	12,205.32
71410 - MAIP Premium SC	0.00	28.42	0.00	28.42
71415 - Contribution to Security SC	0.00	482.92	0.00	482.92
75105 - Facilities & Admin - Implement	0.00	1,894.14	0.00	1,894.14
75706 - Learning - ticket costs	0.00	1,691.29	0.00	1,691.29

Total for Fund 30071	0.00	25,570.83	0.00	25,570.83
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Project Id : 00093491 Política Públicas con Enfoque		Period :	July-Sep (2017)	
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner :	02068 UNDP MEXICO OFFICE	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 2.	0.00	25,570.83	0.00	25,570.83
Activity : ACTIVITY 3. (HERRAMIENTAS DIGITALES Y VISUA)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	87.47	0.00	87.47
75105 - Facilities & Admin - Implement	0.00	6.99	0.00	6.99
Total for Fund 30071	0.00	94.46	0.00	94.46
Total for Activity ACTIVITY 3.	0.00	94.46	0.00	94.46
Activity : ACTIVITY4. (APOYO AGENDA 2030)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,802.40	0.00	6,802.40
71605 - Travel Tickets-International	0.00	- 21,421.87	0.00	- 21,421.87
71615 - Daily Subsistence Allow-Intl	0.00	- 9,990.11	0.00	- 9,990.11
72405 - Acquisition of Communic Equip	0.00	1,843.60	0.00	1,843.60
75705 - Learning costs	0.00	10,897.53	0.00	10,897.53
Total for Fund 04000	0.00	- 11,868.45	0.00	- 11,868.45
Total for Activity ACTIVITY4.	0.00	- 11,868.45	0.00	- 11,868.45
Total for Output : 00097727	0.00	31,710.53	0.00	31,710.53
Project Total :	0.00	31,710.53	0.00	31,710.53

Signed By :




Date :

14/11/2017

Signed By :

Date :



Combined Delivery Report by Activity

UNDP UN Development Programme

Page 3 of 4
Run Time: 12-11-2017 01:11:18

Report ID: unglcdrb

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2017)
Selected Project Id : 00093491
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2017)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	31,710.53	0.00	31,710.53



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2017)
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Project/Award: 00093491 Política Públicas con Enfoque

Period : As Of Sep30,2017

Output #	00097727	Impl. Partner :02068 UNDP MEXICO OFFICE	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00